



# Caldwell ISD 2018 Bond Program



## Board Report

March 23, 2020

- **High School Additions--**
  - Gym
    - Structural Steel is complete.
    - Fabrication of HVAC curbs is complete.
    - Plumbing rough-in is on-going.
    - Electrical rough-in is on-going.
    - HVAC duct work is on-going.
    - Masons are working on interior CMU walls (public restrooms and riser room at main entry vestibule).
    - Metal studs have been installed for upper walls and exterior weather proofing of stud walls is 90% complete.
    - Beginning roll-on insulation and foam board insulation of exterior CMU walls.
    - Beginning installation of exterior burnished block.
  - CTE
    - Steel work is complete.
    - Roof deck is complete
    - Plumbers are currently roughing in HVAC condensate drains.
    - Concrete for the east side parking lot has been placed---(will place concrete for drive into parking lot this week).
    - CMU walls is on-going.
    - Metal stud walls and insulation of metal stud walls is on-going.
- **Pre-k thru 3 Addition and Renovation—**
  - Drymalla is in the process of signing contracts with subs and ordering materials.
  - OBR is working on proposals for asbestos abatement at the existing Jr. High.
  - Schedule.
- **FF&E**
  - Mrs. Ochs, OBR, and School Specialty met on Friday, March 20 to begin creating furniture order for the High School Projects---Tentatively scheduled to bring quote to the Board for approval at the April 27 Board Meeting.
  - Smart Boards---The District and OBR are currently reviewing quotes from Piraino Consulting for Smart Boards for both the High School and Prek-3 Projects--- Tentatively scheduled to bring pricing to the Board for approval at the April 27 Board Meeting.

- **Roof Replacement Projects---**
  - Roof Projects are complete with the exception of punch list items.
  - Meeting with CS Advantage Thursday, March 19---Owner promised to have all punch lists complete by April 3<sup>rd</sup>.
- **Turf Project---**
  - On agenda for Board approval tonight.
  - Notice to Proceed will follow immediately upon Board approval.
- **Summer work projects---**
  - 100% Design documents have been turned over to Drymalla for pricing--- (opinion of probable costs).
  - As soon as Drymalla completes pricing, we will be ready to approve change order---Possible special called Board meeting for approval of change order.
  - Projects include:
    - High School Life Skills.
    - High School Fire Alarm replacement.
    - High School Exterior Doors replacement.
    - Intermediate Library renovation for Jr. High.
    - Intermediate Band Hall renovation for Jr. High.
    - Intermediate Science Labs renovation for Jr. High.
- **Jr High Weight Room/Locker Room**
  - Nicco is currently working on a schematic design for a Jr. High weight room and locker room facility on the north side of the existing intermediate.
  - Terracon has been enlisted to complete geo-testing for the site---Crew is scheduled to be on site tomorrow morning to complete test bores.
- **Financial Update---**
  - See Attached



## 2018 Bond Program Financial Summary

March-20



Owens Building  
Services, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,345,808.00	\$ 27,774,118.47	\$ -	\$ 27,774,118.47	\$ 5,572,689.53	\$ 6,499,831.86	\$ 21,274,286.61
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 430,711.00	\$ 507,739.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 28,712,568.47</b>	<b>\$ -</b>	<b>\$ 28,712,568.47</b>	<b>\$ 7,512,431.53</b>	<b>\$ 6,930,542.86</b>	<b>\$ 21,782,025.61</b>